

**2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
CONSOLIDATED BUDGET SUMMARY**

	Budget 2018 =N=	Actual to Aug 2018 =N=	Estimate 2019 =N=
Opening Balance	15,960,177,481	15,960,177,481	8,170,393,515
Receipts: Economic Summary			
Statutory Allocation	42,190,992,303	36,821,515,397	52,232,273,096
Independent Revenue	30,000,000,000	13,165,216,869	35,994,442,306
Capital Aid and Grants	35,549,650,000	0	19,800,000,000
Other Capital Receipts	49,850,000,000	0	27,000,000,000
Total Current Year Receipts	157,590,642,303	49,986,732,267	135,026,715,402
Total Projected Funds Available	173,550,819,784	65,946,909,748	143,197,108,917
Recurrent Expenditure: Economic Summary			
Employees Compensation	19,970,163,185	8,488,111,141	19,850,163,185
Social Benefits	11,159,000,000	7,015,227,452	15,051,580,727
Overhead Costs	22,196,669,501	11,556,444,751	25,134,677,496
Repayment of External Loans	715,261,443	309,011,143	1,727,154,734
Repayment of Internal Loans	3,247,691,490	719,057,151	3,572,460,639
Service Wide Vote	7,192,580,727	0	0
Total Recurrent Expenditure	64,481,366,346	28,087,851,639	65,336,036,781
Capital Expenditure Programmes Summary:			
Economic Empowerment Through Agriculture	3,648,710,000	332,038,262	3,176,734,000
Societal Re-orientation	0	0	0
Poverty Alleviation	5,380,000,000	0	110,000,000
Improvement to Health	7,910,861,300	495,732,324	13,250,835,000
Enhancing Skills and Knowledge	8,488,500,000	1,281,598,244	12,806,564,665
Housing and Urban Development	11,831,500,000	1,856,182,147	7,814,444,996
Gender	643,700,000	154,699,099	685,000,000
Youth	1,822,000,000	87,215,460	1,395,000,000
Environmental Improvement	2,588,200,000	740,849,946	3,956,109,390
Water Resources and Rural	1,203,600,000	71,094,243	892,500,000

Development			
Information and Communication Technology	1,183,840,000	22,784,050	789,740,000
Growing the Private Sector	2,845,000,000	9,000,000	2,884,366,839
Reform of Government and Governance	24,927,163,700	4,028,428,140	16,279,283,524
Power	4,242,960,000	1,721,478,463	2,552,000,000
Rail			0
Water Ways	23,000,000	0	27,000,000

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**2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
CONSOLIDATED BUDGET SUMMARY Cont'd**

	Budget 2018 =N=	Actual to Aug 2018 =N=	Estimate 2019 =N=
Road	28,532,607,300	18,887,564,217	22,338,556,614
Airways	1,160,000,000	0	2,776,500,000
Sea Ports	0	0	0
Shipping	0	0	0
Oil and Gas Infrastructure	0	0	0
Total Capital Expenditure	106,431,642,300	29,688,664,595	91,734,635,028
Total Expenditure (Budget Size)	170,913,008,646	57,776,516,234	157,070,671,809
Budget Surplus/(Deficit)	2,637,811,138	8,170,393,514	-13,873,562,892
Movement in Other Cash Equipment			
BTL Receipts	0	0	0
BTL Payments	0	0	0
Sub Total Movement in Other Cash Equivalent	0	0	0
Financing of Deficit by Borrowing			
) Loans (Internal /Foreign)	0	0	14,000,000,000
Total Loans	0	0	14,000,000,000
Closing Balance	2,637,811,138	8,170,393,515	126,437,108

**2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
COMPUTATION OF TRANSFER TO CAPITAL DEVELOPMENT FUND**

		Budget 2018 =N=	Actual to Aug 2018 =N=	Estimate 2019 =N=
1	OPENING BALANCE CRF	15,045,587,986	15,045,587,987	6,944,468,615
2	ESTIMATED RECURRENT REVENUE			
	(a) Independent Revenue	30,000,000,000	13,165,216,869	35,994,442,306
	(b) State's Share of Federation Account	42,190,992,303	36,821,515,397	52,232,273,096
2.1	BTL RECEIPTS	0		
	Total: Consolidated Revenue Fund	72,190,992,303	49,986,732,267	88,226,715,402
3	TOTAL PROJECTED FUNDS AVAILABLE	87,236,580,289	65,032,320,254	95,171,184,017
4	ESTIMATED RECURRENT EXPENDITURE			
	(a) Employees Compensation	19,970,163,185	8,488,111,141	19,850,163,185
	(b) Social Benefits	11,159,000,000	7,015,227,452	15,051,580,727
	(c) Overhead Costs	22,196,669,501	11,556,444,751	25,134,677,496
	(d) External Loans Repayments	715,261,443	309,011,143	1,727,154,734
	(e) Internal Loans Repayments	3,247,691,490	719,057,151	3,572,460,639
	(f) Service Wide Vote	7,192,580,727	0	
	(f) BTL Payments	0	0	
5	Total: Recurrent Expenditure	64,481,366,346	28,087,851,639	65,336,036,781
6	RECURRENT SUPPLUS	22,755,213,943	36,944,468,615	29,835,147,236
	(a) Transfer to Capital Development Fund	20,900,000,000	30,000,000,000	29,800,000,000
	(b) Closing Consolidated CRF Cash Balance	1,855,213,943	6,944,468,615	35,147,236
7	ESTIMATED CAPITAL RECEIPTS			
	(a) Opening Balance CDF	914,589,495	914,589,495	1,225,924,900
	(b) Transfer from Consolidated Revenue Fund	20,900,000,000	30,000,000,000	29,800,000,000
	(d) Loans (Internal /Foreign)	0	0	14,000,000,000
	(e) Grants	35,549,650,000	0	19,800,000,000
	(g) Miscellaneous Capital Receipts	49,850,000,000	0	27,000,000,000
8	TOTAL: ESTIMATED CAPITAL RECEIPTS	107,214,239,495	30,914,589,495	91,825,924,900
9	ESTIMATED CAPITAL EXPENDITURE			
	Economic Empowerment Through Agriculture	3,648,710,000	332,038,262	3,176,734,000
	Societal Re-orientation			-
	Poverty Alleviation	5,380,000,000	-	110,000,000
	Improvement to Health	7,910,861,300	495,732,324	13,250,835,000
	Enhancing Skills and Knowledge	8,488,500,000	1,281,598,244	12,806,564,665
	Housing and Urban Development	11,831,500,000	1,856,182,147	7,814,444,996
	Gender	643,700,000	154,699,099	685,000,000

Youth	1,822,000,000	87,215,460	1,395,000,000
Environmental Improvement	2,588,200,000	740,849,946	3,956,109,390
Water Resources and Rural Development	1,203,600,000	71,094,243	892,500,000
Information and Communication Technology	1,183,840,000	22,784,050	789,740,000
Growing the Private Sector	2,845,000,000	9,000,000	2,884,366,839
Reform of Government and Governance	24,927,163,700	4,028,428,140	16,279,283,524
Power	4,242,960,000	1,721,478,463	2,552,000,000
Rail			-

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**2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
COMPUTATION OF TRANSFER TO CAPITAL DEVELOPMENT FUND Cont'd**

		Budget 2018 =N=	Actual to Aug 2018 =N=	Estimate 2019 =N=
	Water Way	23,000,000	-	27,000,000
	Road	28,532,607,300	18,887,564,217	22,338,556,614
	Airways	1,160,000,000	-	2,776,500,000
	Sea Ports			-
	Shipping			-
	Oil and Gas Infrastructure			-
	TOTAL ESTIMATED CAPITAL EXPENDITURE	106,431,642,300	29,688,664,595	91,734,635,028
10	Closing CDF Cash Balance	782,597,195	1,225,924,900	91,289,872
11	CONSOLIDATED CRF and CDF CLOSING CASH BALANCE	2,637,811,138	8,170,393,515	126,437,108

**2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
SUMMARY OF INDEPENDENT REVENUE ESTIMATES BY ORGANISATION**

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to Aug 2018 =N=	Estimate 2019 =N=
20007001	Statutory allocation Office of the Accountant General	41,190,992,303	36,821,515,397	61,860,145,867
01	Administrative Sector	81,070,381	18,397,697	52,043,131
11001001	Office of the Executive Governor	243,066		350,000
11001002	Office of the Deputy Governor	1,847,425	11,000	1,018,480
11013001	Office of the Secretary to the State Government	2,936,589		1,650,000
11021002	Liaison Office - Lagos	60,000,000		12,005,000
11021003	Liaison Office - Abuja	10,778,508	4,054,992	6,812,386
23001001	Ministry of Information and Public Enlightenment	1,555,368	13,904,205	28,209,064
23003001	Anambra Broadcasting Service	0		
23013001	Government Printing Press	1,660,336		
25001001	Office of the Head of Service	1,505,588		1,200,000
40001001	Office of the Auditor General (State)	294,430	427,500	798,200
40001002	Office of the Auditor General (Local Government)	249,071		
2	Economic Sector	27,231,094,451	12,222,736,097	33,116,845,607
15001001	Ministry of Agriculture	72,528,447	2,476,000	9,551,680
20001001	Ministry of Finance	220,356,996	24,865,593	44,314,196
20007001	Office of the Accountant General	7,510,333,314	62,237,507	2,104,559,012
20008001	Anambra State Internal Revenue Service	13,335,992,490	10,649,273,936	24,258,690,904
22001001	Ministry of Trade and Commerce	357,854,680	132,519,020	104,111,270
28001001	Ministry of Mineral Resources, Science & Technology	0		
29001001	Ministry of Transport	351,312,845	286,152,275	

				850,502,725
29053001	Transport Corporation of Anambra State	0		
34001001	Ministry of Works	372,665,274	9,733,000	326,353,918
36001001	Ministry of Diaspora Affairs, Idegenous Artworks, culture and tourism	60,491,772		33,315,000
38001001	Ministry of Economic Planning, Budget & Development Partners	8,178,548		15,000

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**2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
SUMMARY OF INDEPENDENT REVENUE ESTIMATES BY ORGANISATION Cont'd**

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to Aug 2018 =N=	Estimate 2019 =N=
38004001	State Bureau of Statistics	0		
53001001	Ministry of Housing	4,915,330		7,140,000
60001001	Ministry of Lands	3,272,257,501	529,670,862	2,927,404,669
60055001	Anambra State Physical Planning Board	1,522,645,495	525,807,904	2,316,437,233
61001001	Ministry of Public Utilities	20,668,825		134,450,000
66001001	Ministry of Tertiary and Science Education	120,892,934		
3	Law and Justice Sector	106,649,372	3,620,713	123,509,328
18011001	Judicial Service Commission	0	297,500	62,000,000
26001001	Ministry of Justice	2,387,846		6,489,328
26051001	High Court of Justice	100,246,602	1,115,280	55,020,000
26052001	Customary Court of Appeal	4,014,924	2,207,933	-
4	Regional Sector	1,000,204,464	110,596,165	336,301,557
11184003	Awka Capital Territory Development Authority - ACTDA	1,000,204,464	110,596,165	336,301,557
5	Social Sector	1,580,981,332	809,866,198	2,365,742,683
13001001	Ministry of Youth Empowerment and Creative Economy	7,308,462	65,000	4,349,200
14001001	Ministry of Women and Children Affairs	5,607,559	441,000	5,710,000

17001001	Ministry of Basic Education	203,570,940	11,980,990	141,977,669
17003001	Anambra State Universal Basic Education Board	170,254,898	159,914,282	275,393,294
17009001	Exam Development Centre	326,620,069	185,076,388	377,490,162
17051001	Post Primary School Service Commission	582,308,411	340,969,951	575,697,178
17064002	Community Education Resource Center	0		1,530,321
21001001	Ministry of Health	25,481,010	4,930,250	23,774,379
21001002	Indigenous Medicine and Herbal Practice	6,000,000		263,000,000
21102001	State Hospital Management Board (SHMB)	61,044,021	18,206,737	66,320,907
35001001	Ministry of Environment	151,949,125	78,511,700	196,337,757
35055001	Anambra State Waste Management Agency - ASWAMA			

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**2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
SUMMARY OF INDEPENDENT REVENUE ESTIMATES BY ORGANISATION Cont'd**

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to Aug 2018 =N=	Estimate 2019 =N=
35109001	Forestry Department	8,312,497	106,900	7,044,877
39001001	Anambra State Sports Development Commission	0		
51001001	Ministry of Local Government, Chieftaincy & Community Affairs	32,524,340	9,663,000	127,116,940
53001001	Ministry of Housing			
53010001	Anambra State Housing Corporation			300,000,000
	TOTAL IGR	30,000,000,000	13,165,216,869	35,994,442,306
	TOTAL RECURRENT REVENUE	71,190,992,303	49,986,732,266	97,854,588,173

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**2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
SUMMARY OF PERSONNEL EXPENDITURE ESTIMATES BY ORGANISATION**

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to Aug Personnel 2018 =N=	Estimate Personnel 2019 =N=
01	Administration Sector	4,012,399,624	1,023,364,638	4,012,399,624
11001001	Office of the Executive Governor	1,540,992,395	60,184,884	1,540,992,395
11001002	Office of the Deputy Governor	56,454,317	21,634,824	56,454,317
11013001	Office of the Secretary to the State Government	356,257,980	201,085,553	356,257,980
11021002	Liaison Office - Lagos	39,161,967	5,634,422	39,161,967
11021003	Liaison Office - Abuja	15,487,295	6,504,333	15,487,295
12003001	Anambra State House of Assembly	453,131,865	172,631,490	453,131,865
23001001	Ministry of Information and Public Enlightenment	266,131,143	77,934,550	266,131,143
23013001	Government Printing Press	65,844,624	20,311,597	65,844,624
25001001	Office of the Head of Service	787,553,364	306,152,007	787,553,364
40001001	Office of the Auditor General (State)	139,609,430	63,872,102	139,609,430
40001002	Office of the Auditor General (Local Government)	91,417,592	32,034,045	91,417,592
47001001	Civil Service Commission	115,604,165	39,832,358	115,604,165
47001002	Local Government Civil Service Commission	32,253,487	15,552,472	32,253,487
48001001	Anambra State Independent Electoral Commission	52,500,000	-	52,500,000
2	Economic Sector	3,723,821,324	1,236,968,775	3,723,821,324
15001001	Ministry of Agriculture	414,409,973	193,837,345	414,409,973
20001001	Ministry of Finance	256,788,939	104,525,545	256,788,939
20007001	Office of the Accountant General	1,765,000,000	361,437,850	1,765,000,000
20008001	Anambra State Internal Revenue Service	280,750,995	139,687,455	280,750,995
22001001	Ministry of Trade, Commerce, Markets & Wealth Creation	195,920,117	83,932,836	195,920,117
28001001	Ministry of Mineral Resources, Science & Technology			-
29001001	Ministry of Transport	32,413,600	17,244,789	32,413,600
34001001	Ministry of Works	134,091,266	56,098,011	134,091,266
36001001	Ministry of Diaspora affairs, Indigenous Artwork, culture and Tourism			-
38001001	Ministry of Economic Planning, Budget & Development Partners	119,935,101	58,190,222	119,935,101

38004001	State Bureau of Statistics	40,797,852	20,403,493	40,797,852
53001001	Ministry of Housing	78,046,610	33,772,507	78,046,610
60001001	Ministry of Lands	212,051,158	85,950,465	212,051,158
61001001	Ministry of Public Utilities	193,615,713	81,888,258	193,615,713
3	Law & Justice Sector	2,329,086,832	1,321,098,530	2,209,086,832
18011001	Judicial Service Commission	70,432,607	27,248,777	70,432,607
26001001	Ministry of Justice	230,050,683	128,183,945	230,050,683

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**2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
SUMMARY OF PERSONNEL EXPENDITURE ESTIMATES BY ORGANISATION Cont'd**

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to Aug Personnel 2018 =N=	Estimate Personnel 2019 =N=
26051001	High Court of Justice	1,271,404,122	738,902,002	1,271,404,122
26051001	High Court of Justice(Customary Court)	757,199,420	426,763,806	637,199,420
5	Social Sector	9,904,855,405	4,906,679,198	9,904,855,405
13001001	Ministry of Youth Empowerment and Creative Economy	114,912,048	51,478,245	114,912,048
14001001	Ministry of Women and Children Affairs	86,865,063	34,495,174	86,865,063
17001001	Ministry of Basic Education	184,094,996	101,695,680	184,094,996
17009001	Exam Development Centre	24,764,454	9,963,659	24,764,454
17051001	Post Primary School Commission PPSC	7,248,838,055	3,587,304,636	7,248,838,055
21001001	Ministry of Health	568,928,170	355,406,856	568,928,170
21102001	State Hospital Management Board (SHMB)	1,463,656,211	677,343,590	1,463,656,211
35001001	Ministry of Environment	109,484,955	43,811,225	109,484,955
51001001	Ministry of Local Government, Chieftaincy &Community Affairs	29,060,283	13,757,575	29,060,283
66001001	Ministry of Tertiary and Science Education	74,251,170	31,422,558	74,251,170
	Grand Total	19,970,163,185	8,488,111,141	19,850,163,185

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**2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
SUMMARY OF OVERHEAD EXPENDITURE ESTIMATES BY ORGANISATION**

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to Aug Overhead 2018 =N=	Overhead Estimate 2019 =N=
01	Administration Sector	16,824,560,579	9,603,045,500	18,412,205,137
11001001	Office of the Executive Governor	15,262,992,582	8,444,921,524	16,777,821,840
11001002	Office of the Deputy Governor	180,000,000	90,850,454	198,000,000
11013001	Office of the Secretary to the State Government	300,000,000	107,487,620	330,000,000
11021002	Liaison Office - Lagos	10,600,000	5,575,260	11,660,000
11021003	Liaison Office - Abuja	13,200,000	8,007,750	14,520,000
12003001	Anambra State House of Assembly	904,642,000	296,808,000	904,642,000
23001001	Ministry of Information and Public Enlightenment	4,543,000	2,750,000	12,120,000
23013001	Government Printing Press	1,000,000	377,272	1,100,000
25001001	Office of the Head of Service	107,000,000	18,073,017	117,700,000
40001001	Office of the Auditor General (State)	6,000,000	6,000,000	6,600,000
40001002	Office of the Auditor General (Local Government)	3,465,000	2,000,000	3,811,500
47001001	Civil Service Commission	14,158,000	2,090,270	15,573,800
48001001	Anambra State Independent Electoral Commission	16,959,997	10,270,333	18,655,997
2	Economic Sector	182,857,510	109,527,412	208,109,756
15001001	Ministry of Agriculture	9,500,000	6,565,709	12,000,000
20001001	Ministry of Finance	14,024,668	8,000,000	15,427,135
20007001	Office of the Accountant General	13,336,400	8,080,000	14,670,040
20008001	Anambra State Internal Revenue Service	76,860,000	44,030,600	84,546,000

22001001	Ministry of Trade, Commerce, Markets & Wealth Creation	13,844,886	8,000,000	15,229,375
28001001	Ministry of Mineral Resources, Science & Technology			
29001001	Ministry of Transport	6,980,201	4,000,000	7,678,221
34001001	Ministry of Works	6,978,737	8,028,737	12,043,106
36001001	Ministry of Diaspora affairs, Indigenous Artwork, culture and Tourism	6,083,001	4,000,000	6,691,301

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**2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
SUMMARY OF OVERHEAD EXPENDITURE ESTIMATES BY ORGANISATION Cont'd**

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to Aug Overhead 2018 =N=	Overhead Estimate 2019 =N=
38001001	Ministry of Economic Planning, Budget & Development Partners	14,549,617	6,372,723	16,004,579
38004001	State Bureau of Statistics	4,000,000	2,400,000	4,400,000
53001001	Ministry of Housing	4,500,000	2,585,315	6,000,000
60001001	Ministry of Lands	6,200,000	5,000,000	6,820,000
61001001	Ministry of Public Utilities	6,000,000	2,464,328	6,600,000
3	Law & Justice Sector	172,825,282	90,565,548	187,107,810
18011001	Judicial Service Commission	3,000,000	2,000,000	3,300,000
26001001	Ministry of Justice	7,238,000	4,000,000	7,961,800
26051001	High Court of Justice	110,644,722	59,534,471	121,709,194
26052001	High Court of Justice (Customary Court of Appeal)	51,942,560	25,031,077	54,136,816
5	Social Sector	114,595,404	61,723,478	130,402,650
13001001	Ministry of Youth Empowerment and Creative Economy	4,500,000	2,294,000	4,950,000
14001001	Ministry of Women and Children Affairs	4,158,000	2,400,000	4,573,800
17001001	Ministry of Basic Education	8,694,840	4,000,000	9,564,324
17003001	Anambra State Universal Basic Education Board	54,022,500	26,935,440	59,424,750

17009001	Exam Development Centre	3,150,000	3,150,000	3,465,000
17051001	Post Primary School Commission PPSC	10,250,000	1,920,000	8,625,000
21001001	Ministry of Health	14,307,524	8,000,000	15,738,276
21102001	State Hospital Management Board (SHMB)	3,000,000	4,200,000	6,300,000
35001001	Ministry of Environment	4,698,040	3,097,693	6,000,000
35109001	Forestry Department	500,000	500,000	550,000
51001001	Ministry of Local Government, Chieftaincy & Community Affairs	3,454,500	1,726,321	3,811,500
66001001	Ministry of Tertiary and Science Education	3,860,000	3,500,024	7,400,000
	Sub Total Overhead	17,294,838,775	9,864,861,938	18,937,825,353
	Total Subvention	4,900,246,976	1,691,582,813	6,196,852,143
	Grand total Recurrent Expenditure	22,195,085,751	11,556,444,751	25,134,677,496

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Law No. of 2019

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2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA SUMMARY OF SUBVENTION EXPENDITURE ESTIMATES BY ORGANISATION

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to August 2018 =N=	Estimate 2019 =N=
01	Administration Sector	1,179,527,500	787,427,745	1,427,755,250
11018001	Anambra State Investment Promotion & Protection Agency	121,200,000	64,000,000	133,320,000
11033001	Anambra State Action Committee on AIDS - ANSACA	99,750,000	30,000,000	240,000,000
11038001	Pilgrims Welfare Board	-		
11051001	Anambra State Small Business Agency - ASBA	5,250,000	5,250,000	5,775,000
11184001	Volunteer Service Agency	11,025,000	6,141,368	12,127,500
11184002	Ocha Brigade	151,200,000	71,280,848	166,320,000
11184005	Greater Onitsha Development Agency	50,000,000	50,000,000	55,000,000
11184006	Greater Nnewi Development Agency	50,000,000	50,000,000	55,000,000
23001002	Anambra State Sinage Agency - ANSAA	150,000,000	150,000,000	165,000,000
23003001	Anambra Broadcasting Service	420,000,000	280,000,000	462,000,000
23004001	Arts Council	275,625	275,625	303,188
23052001	Tourism Board	826,875	479,904	909,563
23055001	Anambra State Newspaper Printing Corporation	120,000,000	80,000,000	132,000,000

2	Economic Sector	427,290,726	293,817,176	487,703,799
15017001	Fisheries and Aquaculture Development Commission	3,000,000	-	6,000,000
15021001	College of Agriculture, Mgbakwu	-	-	-
15102002	Agricultural Development Project	5,544,000	3,200,000	6,098,400
15110001	Anambra State Tractor Hiring Agency	2,646,000	2,646,000	2,910,600
15115002	Nkwelle Ezunaka Farm Settlement	-	-	-
22053001	Anambra State Marketing Board	-	-	-
29053001	Transport Corporation of Anambra State	-	-	-
29055001	Anambra State Transport Management Agency - ATMA	163,800,000	98,824,000	180,180,000
35001002	Anambra State Parks and Gardens Agency	2,000,000	-	6,000,000
38001002	Anambra State Donors Coordinating Agency	7,560,000	13,000,000	19,500,000
53010001	Anambra State Housing Corporation	66,261,976	66,261,976	72,888,174
60055001	Anambra State Physical Planning Board	163,800,000	104,000,000	180,180,000
61008001	Anambra State Fire Service	3,307,500	1,600,000	3,638,250
61103001	Rural Water Supply and Sanitation Agency (RUWASSA)	9,371,250	4,285,200	10,308,375
3	Law & Justice Sector	1,653,750	800,000	1,819,125
26003001	Legal Aid Council	1,653,750	800,000	1,819,125
4	Regional Sector	65,100,000	36,000,000	71,610,000
11184003	Awka Capital Territory Development Authority - ACTDA	65,100,000	36,000,000	71,610,000

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5	Social Sector	3,226,675,000	573,537,892	4,207,963,969
13003001	National Youth Service Corp - NYSC		1,433,250	1,576,575
14002001	Skill Acquisition Centre	-		
14054001	Model Motherless Babies Home	6,615,000	2,400,000	7,276,500
17003001	Anambra State Universal Basic Education Board		26,935,440	59,424,750
17008001	Anambra State Library Board	120,000,000	80,000,000	132,000,000
17023001	Special Education Centre Isulo	9,600,000	6,400,000	10,560,000
17024001	Special Education Centre Umuchu	6,000,000	4,000,000	6,600,000
17024002	Special Education Center Onitsha	2,400,000	1,600,000	2,640,000
17025001	Adult & Non Formal Education Agency	4,410,000	839,512	4,851,000
17026001	Ugss Ekwulobia			120,000
17026002	Girls, Sec. Sch. Igboukwu			120,000

17026003	Comm. Sec. Sch. Isuofia			120,000
17026004	Aguata High Sch. Aguata			120,000
17026005	Girls' High School Uga			120,000
17026006	Uga Boys' Sec. Sch. Uga			120,000
17026007	Comm. Sec. Sch. Uga			120,000
17026008	Pioneer Sec. Sch. (Gss) Umuchu			120,000
17026009	Comm. Sec. Sch. Umuchu			120,000
17026010	Umuchu High Sch. Umuchu			120,000
17026011	Govt. Tech. College Umuchu			120,000
17026012	St. Peters' Sec. Sch. Achina			120,000
17026013	Comm. Sec. Sch. Achina			120,000
17026014	Comm. Sec. Sch. Nkpologwu			120,000
17026015	Comm. Sec. Sch. Oraeri			120,000
17026016	Comm. Sec. Sch. Aguluezechukwu			120,000
17026017	Comm. Sec. Sch Akpo			120,000
17026018	Christ The Redeemer College, Amesi			120,000
17026019	Comm. Sec. Sch. Igboukwu (Bss)			120,000
17026020	Comm. Sec. Sch. (Bss) Ezinifite			120,000
17026021	Ezinifite High Sch Ezinifite (Gss)			120,000
17026022	Comm. High Sch. Nnaka			120,000
17026023	Comm Sec. Sch. Nanka			120,000
17026024	Comm. Sec. Sch Oko			120,000
17026025	Comm. Sec. Sch Ndikelionwu			120,000
17026026	Comm. Sec. Sch. Ndiowu			120,000
17026027	Comm. Sec. Sch. Ufuma			120,000
17026028	Comm. Sec. Sch. Enugwuabor Ufuma			120,000
17026029	Comm. Sec. Sch. Awgbu			120,000
17026030	Comm. High Sch. Awgbu			120,000
17026031	Awgbu Grammar Sch. Awgbu			120,000
17026032	Comm. Sec. Sch. Ajali			120,000
17026033	Comm. Sec. Sch. Omogho			120,000
17026034	Comm. Sec. Sch. Awa			120,000
17026035	All Saints Sec. Sch. Umunze			120,000
17026036	Comm. High Sch. Umunze			120,000
17026037	Govt. Tech. College Umunze			120,000
17026038	Comm. Sec. Sch. Ihite			120,000
17026039	Comm. High Sch. Nawfija			120,000
17026040	New Bethel Sec. Sch. Isulo			120,000
17026041	Victory High Sch. Ezira			120,000
17026042	Premier Sec. Sch. (Bss) Ogbunka			120,000
17026043	Girls' Sec. Sch. Ogbunka			120,000

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17026044	Union Sec. Sch. Owerrezukala			120,000
17026045	Comm. Sec. Sch. Owerrezukala			120,000
17026046	Comm. High Sch. Ogboji			120,000

17026047	Union Sec. Sch. Umuomaku			120,000
17026048	St. John Of God Sec. Sch, Awka			120,000
17026049	Igwebuikwe Grammar Sch. Awka			120,000
17026050	Girls Sec. Sch. Awka			120,000
17026051	Comm. Sec. Sch Umuokpu			120,000
17026052	Capital City Sec. Sch. Awka			120,000
17026053	Kenneth Dike Mem. Sec. Sch. Awka			120,000
17026054	Ezi Awka Comm. Sec. Sch. Awka			120,000
17026055	Comm. Sec. Sch. Okpuno			120,000
17026056	Nneoma Comm. Sec. Sch. Nibo			120,000
17026057	Comm. Sec. Sch. Mbaukwu			120,000
17026058	Emeka Aghasili High Sch. Nise			120,000
17026059	Comm. Sec. Sch. Agulu-Awka			120,000
17026060	Comm. Sec. Sch. Amawbia			120,000
17026061	Union Sec. Sch Umuawulu			120,000
17026062	Union Sec. Sch Amawbia			120,000
17026063	Ezike High Sec. Nibo			120,000
17026064	Holy Cross High Sch. Umuawulu			120,000
17026065	Comm. Sec. Sch. Isiagu			120,000
17026066	Comm. Sec. Sch. Amansea			120,000
17026067	Comm. Sec. Sch. Isuaniocha			120,000
17026068	Comm. Sec. Sch. Ebenebe			120,000
17026069	Comm. Sec. Sch. Mgbakwu			120,000
17026070	Comm. Sec. Sch. Achalla			120,000
17026071	Community Sec. School, Amanuke			120,000
17026072	Comm. Sec. Sch. Urum			120,000
17026073	Comm. Sec. Sch Awba Ofemili			120,000
17026074	Girls High Sch. Agulu			120,000
17026075	Flora Azikiwe Mcss Neni			120,000
17026076	Loretto Special Sci. Sch. Adazi Nnukwu			120,000
17026077	Comm. Sec. Sch. Obeledu			120,000
17026078	Comm. Sec. Sch Ichida			120,000
17026079	Comm. High Sch Aguluzigbo			120,000
17026080	Bubendorff Mem. Gram. Sch. Adazi- Nnukwu			120,000
17026081	Comm. Sec. Sch. Agulu			120,000
17026082	Orjiako Mem. Gramm. Sch. Adazi-Ani			120,000
17026083	Union Sec. Sch. Agulu			120,000
17026084	Comm. High Sch. Adazi			120,000
17026085	Comm. High Sch. Akwaeze			120,000
17026086	Agulu Gramm. Sch. Agulu			120,000
17026087	Lake City Sec. Sch. Nri			120,000
17026088	Girls Sec. Sch. Adazi-Nnukwu			120,000
17026089	Regal Sec. Sch. Nri			120,000
17026090	St. Mary High Sch. Ifitedunu			120,000
17026091	Water Eze Mem. Sec. Sch. Ukpo			120,000
17026092	Comm. Sec. Sch. Umunachi			120,000
17026093	Nneamaka Sec. Sch. Ifitedunu			120,000
17026094	Comm. Sec. Sch. Ukpo			120,000
17026095	Comm. Sec. Sch. Ukwulu			120,000

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17026096	St. Kizito Girls' Sec. Sch. Umudioka			120,000
17026097	Comm. High Sch. Nawgu			120,000
17026098	Comp. Sec. Sch. Nawfia			120,000
17026099	Girls Sec. Sch. Abagana			120,000
17026100	Nnamdi Azikiwe Sec. Sch. Abagana			120,000
17026101	Ide Sec. Sch. Enugwu-Ukwu			120,000
17026102	St. Micheal's Model Comp. Sec. Sch. Nimo			120,000
17026103	Girls' Sec. Sch. Nimo			120,000
17026104	Comm. Sec. Sch Abba			120,000
17026105	Girls' Sec. Sch Enugwu Agidi			120,000
17026106	Nawfia Comm. Sec. Sch. Nawfia			120,000
17026107	Okutalukwe C.S.S Enugwu-Ukwu			120,000
17026108	Govt. Tech. College Enugwu-Agidi			120,000
17026109	Girls Secondary School Nnewi			120,000
17026110	Maria Regina Mcss Nnewi			120,000
17026111	Nnewi High School Nnewi			120,000
17026112	Nigerian Sci & Tech. College Nnewi			120,000
17026113	Women Education Centre Nnewi			120,000
17026114	Comm. Sec. Sch. Nnewichi			120,000
17026115	Akaboezem C.S.S Nnewi			120,000
17026116	Okongwo Mgs Nnewi			120,000
17026117	Union Sec. Sch. Amichi			120,000
17026118	Comm. Sec. Sch. Amichi			120,000
17026119	Comm. Sec. Sch. Azigbo			120,000
17026120	Comm. Sec. Sch. Ebenato			120,000
17026121	Comm. Sec. Sch Ekwulumili			120,000
17026122	Comm. High Sch. Ezinifite			120,000
17026123	Awo-Ezimuzo C.S.S Ezinifite			120,000
17026124	Boys' High Sch Osumenyi			120,000
17026125	Comm. High Sch. Osumenyi			120,000
17026126	Comm. Sec. Sch Ukpor			120,000
17026127	Ukpor High Sch. Ukpor			120,000
17026128	Unubi Sec. Sch. Unubi			120,000
17026129	St. Johnbosco Sec. Sch. Unubi			120,000
17026130	Utuh High School Utuh			120,000
17026131	Gtc Utuh			120,000
17026132	Comm. Sec. Sch. Akwaihedi			120,000
17026133	Comm. Sec. Sch. Ichi			120,000
17026134	Union Sec. Sch. Ichi			120,000
17026135	Comm. Sec. Sch. Ihembosi			120,000
17026136	Boys' Sec. Sch. Oraifite			120,000
17026137	Girls' Sec. Sch. Oraifite			120,000
17026138	Comm. Sec. Sch Ozubulu			120,000
17026139	Girls' Sec. Sch. Ozubulu			120,000
17026140	Zixton Sec. Sch. Ozubulu			120,000
17026141	Comm. High. Sch. Amorka			120,000

17026142	Comm. Sec. Sch. Azia			120,000
17026143	St. Anthony Sec. Sch. Azia			120,000
17026144	Abbot Boys' Sec. Sch Ihiala			120,000
17026145	Abbot Girls' Sec. Sch Ihiala			120,000
17026146	Govt Tech College Ihiala			120,000
17026147	St. Jude Sec. Sch Ihiala			120,000
17026148	Comm. Sec. Sch. Isseke			120,000

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17026149	Comm. Sec. Sch Lilu			120,000
17026150	Comm. Sec. Sch Mbosi			120,000
17026151	Union Sec Sch Okija			120,000
17026152	Okija Grammar Sch. Okija			120,000
17026153	Comm Sec. Sch Orsumoghu			120,000
17026154	Girls' Sec. Sch Uli			120,000
17026155	Uli High School Uli			120,000
17026156	Comm. High Sch. Umuoma Uli			120,000
17026157	Ebe Unity College Ebe			120,000
17026157	Notre Dame High Sch, Abatete			120,000
17026158	Girls' Sec. School, Abatete			120,000
17026159	Comm.Sec School,Eziowelle			120,000
17026160	Comm. Sec School, Ideani			120,000
17026161	Govt. Tec. College, Nkpor			120,000
17026162	Urban Sec. School, Nkpor			120,000
17026163	Community.Sec.School, Obosi			120,000
17026164	Girls' Sec.School Obosi(Uss)			120,000
17026165	Boys' Sec. School, Ogidi			120,000
17026166	Girls' Sec.School,Ogidi			120,000
17026167	Comm.Sec. School,Oraukwu			120,000
17026168	Oraukwu Gram.Sch. Oraukwu			120,000
17026169	Community Sec. School Uke			120,000
17026170	Mater Amabilis Sec.Sch, Umuoji			120,000
17026171	Comm. Sec.School,Umuoji			120,000
17026172	Awada Sec. Sch00l, Awada			120,000
17026173	St John Sec. Sch, Akwu-Ukwu			120,000
17026174	St John Science & Tec. Alor			120,000
17026175	Girls' Sec. School,Alor			120,000
17026176	Girls' Sec. School, Awka-Etiti			120,000
17026177	St Joseph's Sec. Sch, Awka-Etiti			120,000
17026178	Our Lady's Sec. School, Nnobi			120,000
17026179	Comm. Sec. School, Nnobi			120,000
17026180	Comm. Sec School, Nnokwa			120,000
17026181	Unity Sec. School Nnokwa			120,000
17026182	Girls' Secondary School, Oba			120,000
17026183	Merchant Of Light Sec Sch, Oba			120,000
17026184	Boy's Sec. School, Ojoto			120,000

17026185	Girls' Secondary School, Ojoto			120,000
17026186	Comm. Sec Schol, Awkuzu			120,000
17026187	Unity Sec. School, Awkuzu			120,000
17026188	Mod.Compr. Sec Sch.N/Ezunaka			120,000
17026189	Comm.High Sch, N/Ezunaka			120,000
17026190	Boys High School, Nteje			120,000
17026191	New Era Sec. School Nteje			120,000
17026192	Cave City Sec. Sch, Ogbunike			120,000
17026193	St Monica's College,Ogbunike			120,000
17026194	Progressive Sec. School,Umunya			120,000
17026195	Comm.Sec. School, Umunya			120,000
17026196	Women Edu. Centre, Awkuzu			120,000
17026197	Dennis Memo. Gram. Sch.Onitsha			120,000
17026198	Girl's Sec School, Onitsha			120,000
17026199	Queen Of Rosary Coll. Onitsha			120,000
17026200	Ado Girl's Sec. School, Onitsha			120,000
17026201	St Charles' Sec. School Onitsha			120,000

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17026202	Eastern Academy Onitsha			120,000
17026203	New Era Girls' Sec School,Onitsha			120,000
17026204	Inland Girls' Sec. School, Onitsha			120,000
17026205	Washington Mem.Gram Sch,Onitsha			120,000
17026206	Comprehensive Sec School,Onitsha			120,000
17026207	Prince Memo. High Sch, Onitsha			120,000
17026208	Amry Day Sec. School, Onitsha			120,000
17026209	Metropolitan College Onitsha			120,000
17026210	Govt Tech College Onitsha			120,000
17026211	Onitsha High School, Onitsha			120,000
17026212	Our Lady's High School, Onitsha			120,000
17026213	Christ The King College, Onitsha			120,000
17026214	Modebe Mem Sec. School, Onitsha			120,000
17026215	Metu Memo.Sec. School,Onitsha			120,000
17026216	Urban Girls' Sec. School,Onitsha			120,000
17026217	Urban Boys' Sec. School, Onitsha			120,000
17026218	Special Sch.For Deaf &Dumb,Onitsha			120,000
17026219	Ogbaru High School, Ogbakuba			120,000
17026220	Ideke Girls' Sec.School ,Ideke			120,000
17026221	Unity Comp.Girls' High Sch, Okpoko			120,000
17026222	Community Boys' Sec. Sch, Okpoko			120,000
17026223	Community Girls' Sec. Sch, Okpoko			120,000
17026224	Community Sec. School. Atani			120,000
17026225	Govt. Tec. College, Ossomala			120,000
17026226	Community Sec.Sch, Iyiowa-Odekpe			120,000
17026227	Josephine Oduah Mem. Sec. Sch, Akili-Ozizor			120,000

17026228	Community Sec. Sch, Ogwuaniocha			120,000
17026229	Anthony Obaze Mem. Sec Sch, Ochuchu			120,000
17026229	Fr. Joseph Mem. High Sch, Aguleri			120,000
17026230	Col. Mike Attah Sec. Sch, Aguleri			120,000
17026231	Justice Chinwuba Mem. Sec. Sch Aguleri			120,000
17026232	Comm. Sec. Sch. Umuoba-Anam			120,000
17026233	Govt. Tech College Umueri			120,000
17026234	Stella Maris College Umuleri (Ghs)			120,000
17026235	Comm. Sec. Sch. Ifite Umueri			120,000
17026236	Comm. Sec. Sch. Igbariam			120,000
17026237	Comm. Sec. Sch. Nando			120,000
17026238	Comm. High Sch. Nsugbe			120,000
17026239	Comm. Sec. Sch. Umueze-Anam			120,000
17026240	Anam High Sch. Oroma-Etiti			120,000
17026241	Christ The King College Umuem-Anam			120,000
17026242	Comm. Sec. Sch. Ifite-Anam Mmiata			120,000
17026243	Comm. Comp. Sec. Sch. Nzam			120,000
17026244	Udama Comm. Sec. Sch, Inoma Akator			120,000
17026245	Comm. Sec. Sch. Igbedor			120,000
17026246	Universal Sec. Sch. Omasi			120,000
17026247	Comm. Sec. Sch. Omor			120,000
17026248	Comm. Sec. Sch. Umumbo			120,000
17026249	Comm. Sec Sch. Igbakwu			120,000
17026250	Comm. Sec. Sch. Ifite-Ogwari			120,000

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17026251	Riverside Sec. Sch. Umerum			120,000
17026252	Ogbe High Sch, Anaku			120,000
17026253	Amikwe Comm. Sec. Sch. Omor			120,000
17026254	Comm. Sec. Sch. Umueje			120,000
17026255	Comm. Sec. Sch. Ndiukwuenu			120,000
17026256	Basden Mem. Sec. Sch Isulo			120,000
17051001	Post Primary School Service Commission Zonal Office-Awka			120,000
17051002	Post Pri.Sch. Serv. Com.Onitsha Zone			120,000
17051003	Post Primary School Service Commission Zonal Office Nnewi			120,000
17051004	Post Primary School Service Commission Zonal Office-Aguata			120,000
17051005	Post Primary School Service Commission Zonal Office-Ogidi			120,000
17051006	Post Primary School Service Commission Zonal Office-Otuocha			120,000
21001002	Indigenous Medicine and Herbal	3,000,000	-	24,000,000

	Practice			
21003001	Anambra State Primary Health Care Agency	24,000,000	16,000,000	26,400,000
21003002	Anambra State Health Insurance Agency -ANSHIA			120,000,000
21027001	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	750,000,000	379,929,690	1,236,940,144
21104001	School of Nursing & Midwifery Nkpor	-		-
21104002	School of Nursing & Midwifery Iyi-Enu	-		-
21104003	Our Lady of Lourdes Hosp. Sch of Nursery & Midwifery Ihiala	-		-
21106001	School of Health Technology Obosi	-		-
21027001	General Hospital Awka			-
21027002	General Hospital Onitsha			600,000
21027003	General Hospital Enugwu-Ukwu			500,000
21027004	General Hospital Umunze			100,000
21027005	General Hospital Ekwulobia			500,000
21027006	General Hospital Ogidi			200,000
21027007	General Hospital Osomala			150,000
21027008	General Hospital Agulu			200,000
21027009	General Hospital Nimo			200,000
21027010	General Hospital Okija			200,000
21027011	General Hospital Oraifite			200,000
21027012	General Hospital Nnobi			150,000
21027013	General Hospital Ukpok			200,000
21027014	General Hospital Ichi			200,000
21027015	General Hospital Mbaukwu			300,000
21027016	General Hospital Amanuke			150,000
21027017	General Hospital Ifite-Dunu			200,000
21027018	General Hospital Umuleri			300,000
21027019	General Hospital Umuuchu			200,000
21027020	General Hospital Nri			200,000
21027021	General Hospital Nanka			200,000

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21027022	Cottage Hospital Enugu Abor			200,000
21027023	C.H.C. Ideani Idemili			100,000
21027024	C.H.C. Atani			200,000
21027025	C.H.C. Umuoba Anam			60,000
21027026	C.H.C. Nagwu			120,000
21027027	C.H.C. Osumenyi			200,000
21027028	C.H.C. Azia			100,000
21027029	C.H.C. Achina			80,000

21027030	C.H.C. Mgbakwu			80,000
21027031	General Hospital Agulu-Uzoigbo			150,000
21027032	Psychiatric Hospital Nawfia			500,000
21027033	Sports Council Clinic			-
21027034	State Secretariate Clinic			60,000
35055001	Anambra State Waste Management Agency - ASWAMA	-	54,000,000	-
39001001	Anambra State Sports Development Commission	3,000,000	-	6,000,000
66001002	Information Commication Technology (ICT) Agency	2,000,000	-	2,200,000
53001002	Hydrofoam Agency	2,000,000	-	6,000,000
66018001	Anambra State Polytechnic - Mgbakwu	600,000,000	-	660,000,000
66019001	Nwafor Orizu College of Education Nsugbe	480,000,000	-	528,000,000
66021001	Chukwuemeka Odumegwu Ojukwu University Igbariam	1,200,000,000	-	1,320,000,000
66021002	Chukwuemeka Odumegwu Ojukwu University - Uli Campus	13,650,000	-	15,015,000
	Total Subvention	4,900,246,976	1,691,582,813	6,196,852,143

2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
SUMMARY OF ESTIMATED CAPITAL EXPENDITURE BY ORGANISATION

Organisation/Economic/ Program/Project	Organisation Name & Program Project Description	Budget 2018 =N=	Year to August 2018 =N=	Estimate 2019 =N=
11001001	Office of the Executive Governor	15,547,000,000	1,243,243,192	13,372,625,000
11001002	Office of the Deputy Governor	340,000,000	14,321,050	1,240,126,582
11013001	Office of the Secretary to the State Government	4,102,000,000	981,244,800	979,000,000
12003001	Anambra State House of Assembly	3,579,300,000	375,000,000	3,103,200,000
23001001	Ministry of Information and Public Enlightenment	801,840,000	21,784,050	804,740,000
25001001	Office of the Head of Service	609,815,000	4,106,000	706,000,000
40001001	Office of the Auditor General (State)	98,600,000	5,630,000	102,500,000
40001002	Office of the Auditor General (Local Government)	84,420,000	3,000,000	57,920,000
47001001	Civil Service Commission	77,000,000	3,000,000	66,499,000
48001001	Anambra State Independent Electoral Commission	533,000,000	0	469,500,000
15001001	Ministry of Agriculture	2,645,000,000	251,183,114	2,276,524,000
15017001	Fisheries and Aquaculture Development Commission Total	567,000,000	500,000	503,500,000
15102002	Agricultural Development Project	482,710,000	80,355,148	382,710,000
	Ministry of Finance	2,337,000,000	255,166,670	995,000,000
20007001	Office of the Accountant General	375,000,000	29,800,000	228,000,000
20008001	Anambra State Internal Revenue Service	431,000,000	108,737,750	543,000,000
22001001	Ministry of Trade and Commerce	974,000,000	9,000,000	1,367,000,000

2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
SUMMARY OF ESTIMATED CAPITAL EXPENDITURE BY ORGANISATION Cont'd

Organisation/Economic/ Program/Project	Organisation Name & Program Project Description	Budget 2018	Year to August 2018	Estimate 2019
29001001	Ministry of Transport			0
29055001	Anambra State Transport Management Agency - ATMA	92,000,000	0	209,000,000
34001001	Ministry of Works	28,177,422,300	18,870,564,217	20,404,128,614
34001001/23020114/17000024	Anambra State Road Maintenance Agency	0	0	1,500,000,000
36001001	Ministry of Local Artwork Culture and Tourism	507,000,000	11,823,175	410,017,811
38001001	Ministry of Economic Planning, Budget & Development Partners	2,466,000,000	581,854,003	2,125,000,000
38004001	State Bureau of Statistics	109,000,000	22,500,000	239,500,000
53001001	Ministry of Housing	1,850,000,000	467,308,969	2,696,000,000
60001001	Ministry of Lands	2,347,500,000	112,235,000	2,128,444,996
61001001	Ministry of Public Utilities	5,396,200,000	1,792,572,706	4,423,500,000
18011001	Judicial Service Commission	152,500,000	0	109,500,000
26001001	Ministry of Justice	520,000,000	361,932,500	1,170,661,970
26051001	High Court of Justice	505,600,000	25,000,000	680,100,000
26052001	Customary Court of Appeal	284,300,000	0	0
13001001	Ministry of Youth Empowerment and Creative Economy	761,000,000	87,215,460	752,000,000
14001001	Ministry of Women and Children Affairs	654,700,000	154,699,099	720,000,000
17001001	Ministry of Basic Education	5,288,000,000	1,281,098,244	5,568,500,000
21001001	Ministry of Health	5,804,370,000	495,732,324	6,540,600,000
21001002	Indigeneous Medicine and Herbal Practice	361,500,000	0	361,500,000
21003001	Anambra State Primary Health Care Agency	800,000,000	0	1,048,235,000
21027001	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	1,173,000,000	0	956,000,000
35001001	Ministry of Environment	2,403,500,000	740,849,946	3,608,606,441
35001002	Anambra State Parks and Gardens Agency	171,000,000	0	329,272,949
35109001	Forestry Department	7,700,000	0	10,230,000
39001001	Anambra State Sports Development Commission	525,000,000	0	525,000,000
51001001	Ministry of Local Government, Chieftaincy & Community Affairs	7,551,480,000	1,278,707,178	2,866,500,000
66001001	Ministry of Tertiary and Science	290,500,000	1,000,000	559,487,229

	Education			
66001002	Information Communication Technology (ICT) Agency	330,500,000	0	340,000,000
66001003	Mineral Resources Agency	298,000,000	0	98,000,000
66018001	Anambra State Polytechnic - Mgbakwu	1,000,000,000	0	1,260,577,436
66019001	Nwafor Orizu College of Education Nsugbe	1,600,000,000	0	1,350,000,000
66021001	Chukwuemeka Odumegwu Ojukwu University Igbariam	1,200,000,000	0	1,170,000,000
	Grand Total	106,431,642,300	29,688,664,595	91,834,635,028